

AUGUSTA IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Augusta Independent School, A1 Center	Permanent	PS-12 Center	295/419

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. none		
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Augusta Independent School	1880, 1920, '80 '90 & '11	61,924 sf.
security hardware (incl but not limited to cameras, sensors, communications & annunciators, door controls, per requirements of Senate Bill 1 (2019))& software		\$10,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
none		
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. New 15-Student Alternative School	8,986 sf.	\$2,285,499
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Augusta Independent School	1880, 1920, '80 '90 & '11	61,924 sf.
1880, 1920, 1980, 1990 BUILDING SECTIONS - Major Renovation to include; site development, parking, tuckpointing masonry, doors, hardware, interior partitions, finishes, accessories, and casework, elevator, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures,		\$2,621,350
2008 BUILDING SECTION - Major Renovation to include HVAC replacement,		
Construct:		
1 Special Ed Self-Contained	825 sf.	825 sf. 71% \$295,536
1 Spec. Educ. Res.	400 sf.	400 sf. 71% \$143,290
1 Spec. Educ. Res. Addition	190 sf.	190 sf. 71% \$68,063
1 Science Classroom	1,200 sf.	1,200 sf. 71% \$429,870
1 Elementary Art	800 sf.	800 sf. 71% \$286,580
PE replace substandard areas (6170sf gym/857sf support) w/		
1 new facility for K-12	14,400	14,400 sf. 71% \$5,158,445 17,815

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1. Augusta Independent School District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.	1880, 1920, '80 '90 & '00	61,924 sf.		
Construct: 20 Interactive Smart Boards		\$6,500 per clrm.		\$130,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Augusta Independent School 1880, 1920, 1980, 1990, 2008 BUILDING SECTIONS - fire protection, security hardware (incl but not limited to cameras, sensors, annunciations & communications, door controls, per requirements of Senate Bill 1 (2019))& software	1880, 1920, '80 '90 & '00	61,924 sf.		\$1,137,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Augusta Independent School 1880, 1920, 1980, 1990, 2008 BUILDING SECTIONS - ADA accessibility, including signage, & egress	1880, 1920, '80 '90 & '00	61,924 sf.		\$112,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
1. none				

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. New Central Office Facility	3,100	4,189 sf.	74%	\$862,638
2. New Central Storage	2,500	2,778 sf.	90%	\$378,639
3. New Bus Garage	2,400	3,243 sf.	74%	\$609,989

DISTRICT NEED	\$14,398,900
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.
1. New Community Education Facility	2,400	4,000 sf.	68%	\$1,496,118
2. Augusta Independent School Additions to Augusta School per KDE Model Program in excess of allowable total area	1880, 1920, '80 '90 & '00	61,924 sf.		
Construct: 1 Elementary Music	800 sf.	800 sf.	71%	\$286,580
1 Auditorium	3,500	3,500 sf.	71%	\$1,253,789
1 Cafeteria addition	1,440	1,440 sf.	71%	\$515,845
1 Kitchen addition	933	933 sf.	71%	\$334,224